

City of Detroit

CITY COUNCIL

IRVIN CORLEY, JR.
DIRECTOR
(313) 224-1076

FISCAL ANALYSIS DIVISION
Coleman A. Young Municipal Center
2 Woodward Avenue, Suite 218
Detroit, Michigan 48226
FAX: (313) 224-2783
E-Mail: irvin@cncl.ci.detroit.mi.us

ANNE MARIE LANGAN
DEPUTY DIRECTOR
(313) 224-1078

TO: COUNCILMEMBERS

FROM: Irvin Corley, Jr., Director *ly.*

DATE: May 27, 2008

RE: Voting Schedule and Overview of Council Changes to the Mayor's
2008-2009 Proposed Budget

Attached are the voting schedules for Council action on the 2008-2009 Mayor's recommended budget.

Schedule A reflects the Council changes to the 2008-2009 HUD Consolidated Plan for Block Grant and NOF Programs.

Schedule B lists Council's amendments by agency and appropriation to the Mayor's recommended budget excluding the Block Grant. These changes, in conjunction with the Mayor's recommended budget, reflect Council's priorities for the 2008-2009 Budget.

ICJ

Attachments

**RESOLUTION TO ADOPT THE 2008-2009 CITY OF DETROIT BUDGET,
AS AMENDED**

Honorable City Council:

Your Committee of the Whole has had under consideration the proposed Budget of the City of Detroit for the fiscal year 2008-2009 as submitted by his Honor, the Mayor, and having completed its consideration of same, herein submits the following resolution and recommends its adoption.

Respectfully submitted,

Chairperson

BY COUNCILMEMBER_____

RESOLVED, That this Body having completed as of May 27, 2008, its consideration of the proposed Budget of the City of Detroit for the fiscal year 2008-2009 as contemplated by the Charter and ordinances of the City of Detroit, by majority vote of all members elected thereto, adopts said Budget, as amended by the foregoing schedule, and transmits same to the City Clerk for recompilation and submission to his Honor, the Mayor, in accordance with the Charter and ordinances of the City of Detroit.

Adopted as follows:

Yeas_____

Nays_____

Waiver of Reconsideration Requested

2008-09 Community Development Block Grant SCHEDULE A

DEPT	Action	Appr #	SPONSOR	Mayor	Council	Difference
PDD	DELETE	11517	Minor Home Repair	\$2,276,151	\$0	-\$2,276,151
PDD	DELETE	06667	Neighborhood Development	\$6,050,520	\$0	-\$6,050,520
PDD	DELETE	11495	Capacity Building	\$125,960	\$0	-\$125,960
PDD	DELETE	11506	New Housing	\$2,194,305	\$0	-\$2,194,305
PDD	DELETE	11496	Public Facility Rehabilitation	\$800,000	\$0	-\$800,000
PDD	DELETE	11507	Economic Development	\$700,000	\$0	-\$700,000
PDD	Add	07523	Accounting Aid Society (formerly VAST MI)	\$0	\$45,000	\$45,000
PDD	Add	04735	Adult Well Being Services	\$0	\$22,000	\$22,000
PDD	Add	11788	Advantage Health Services	\$0	\$61,686	\$61,686
PDD	Add	12428	African Dance	\$0	\$45,000	\$45,000
PDD	Add	10105	Alkebulan Village	\$0	\$45,000	\$45,000
PDD	Add	11784	Alternatives for Girls	\$0	\$67,500	\$67,500
PDD	Add	04683	Alzheimer's Disease and Related Disorders Association	\$0	\$45,000	\$45,000
PDD	Add	04884	Bagley Community Council, Inc.	\$0	\$100,000	\$100,000
PDD	Add	05125	Bagley Housing Association	\$0	\$100,000	\$100,000
PDD	Add	06475	Barton MacFarlane Neighborhood Assoc.	\$0	\$45,000	\$45,000
PDD	Add	04157	Bethune Community Council	\$0	\$100,000	\$100,000

2008-09 Community Development Block Grant SCHEDULE A

DEPT	Action	Appr #	SPONSOR	Mayor	Council	Difference
PDD	Add	04145	Blackstone Park Association #6	\$0	\$50,000	\$50,000
PDD	Add	06713	Boys & Girls Club of Southeastern Michigan	\$0	\$100,000	\$100,000
PDD	Add	06713	Boys & Girls Club of Southeastern Michigan	\$0	\$45,000	\$45,000
PDD	Add	10154	Bridging Communities, Inc.	\$0	\$45,000	\$45,000
PDD	Add	12725	Brush Park Conservatory of Music	\$0	\$100,000	\$100,000
PDD	Add	11838	Cass Community Social Services (Oasis Detroit)	\$0	\$67,500	\$67,500
PDD	Add	12708	Catholic Social Services	\$0	\$45,000	\$45,000
PDD	Add	12179	Center for Community Access	\$0	\$45,000	\$45,000
PDD	Add	07325	Charlevoix Village Association/2400-2500 Helen Street	\$0	\$50,000	\$50,000
PDD	Add	12709	Children's Aid Society	\$0	\$76,500	\$76,500
PDD	Add	06724	Children's Hospital: CATCH Pediatric Mobile Team	\$0	\$45,000	\$45,000
PDD	Add	10108	Children's Hospital: Horizon	\$0	\$45,000	\$45,000
PDD	Add	11293	Chosen Generation	\$0	\$45,000	\$45,000
PDD	Add	10401	Citizens for Better Care	\$0	\$45,000	\$45,000
PDD	Add	06486	City Airport Renaissance Association	\$0	\$50,000	\$50,000
PDD	Add	11547	Clark Park Coalition	\$0	\$45,000	\$45,000
PDD	Add	10878	CLEAR Corp/LEAP Detroit	\$0	\$45,000	\$45,000

2008-09 Community Development Block Grant SCHEDULE A

DEPT	Action	Appr #	SPONSOR	Mayor	Council	Difference
PDD	Add	11785	Coalition on Temporary Shelter (COTS)	\$0	\$84,900	\$84,900
PDD	Add	05399	College Park Community Development Corp.	\$0	\$100,000	\$100,000
PDD	Add	12710	Community & Educational Services	\$0	\$45,000	\$45,000
PDD	Add	12181	Community Health Awareness Group	\$0	\$67,500	\$67,500
PDD	Add	06681	Community Resource Assistance Center	\$0	\$45,000	\$45,000
PDD	Add	10110	Community Service Community Development Corp.	\$0	\$50,000	\$50,000
PDD	Add	10110	Community Service Community Development Corp.	\$0	\$125,000	\$125,000
PDD	Add	12711	Core City Neighborhoods	\$0	\$75,000	\$75,000
PDD	Add	12711	Core City Neighborhoods	\$0	\$50,000	\$50,000
PDD	Add	11880	Corinthian Baptist Church: Caregivers Ministry Network	\$0	\$45,000	\$45,000
PDD	Add	04680	Corinthian Developments, Inc.	\$0	\$50,000	\$50,000
PDD	Add	06729	Courville Concert Choir	\$0	\$45,000	\$45,000
PDD	Add	11786	Covenant House of Michigan	\$0	\$45,000	\$45,000
PDD	Add	10403	Creekside Community Development	\$0	\$100,000	\$100,000
PDD	Add	10403	Creekside Community Development	\$0	\$100,000	\$100,000
PDD	Add	06403	Delray United Action Council	\$0	\$100,000	\$100,000
PDD	Add	06403	Delray United Action Council	\$0	\$45,000	\$45,000

2008-09 Community Development Block Grant SCHEDULE A

DEPT	Action	Appr #	SPONSOR	Mayor	Council	Difference
PDD	Add	04885	Detroit Area Council Boy Scouts of America	\$0	\$45,000	\$45,000
PDD	Add	04885	Detroit Area Council Boy Scouts	\$0	\$45,000	\$45,000
PDD	Add	07511	Detroit Assisted Transportation Coalition	\$0	\$45,000	\$45,000
PDD	Add	04140	Detroit Association of Black Organizations	\$0	\$45,000	\$45,000
PDD	Add	06649	Detroit Catholic Pastoral Alliance	\$0	\$125,000	\$125,000
PDD	Add	11787	Detroit Central City Community Mental Health	\$0	\$45,000	\$45,000
PDD	Add	12417	Detroit East, Inc.	\$0	\$100,000	\$100,000
PDD	Add	05982	Detroit Entrepreneurship Institute, Inc.	\$0	\$200,000	\$200,000
PDD	Add	07327	Detroit Institute for Children	\$0	\$45,000	\$45,000
PDD	Add	12419	Detroit Midtown Micro-enterprise Fund Corp.	\$0	\$50,000	\$50,000
PDD	Add	05742	Detroit Nonprofit Housing Corporation	\$0	\$45,000	\$45,000
PDD	Add	05187	Detroit Radio Information Service (DRIS) - WSU	\$0	\$45,000	\$45,000
PDD	Add	06695	Detroit Repertory Theatre/Millan Theatre Company	\$0	\$45,000	\$45,000
PDD	Add	11882	Detroit Rescue Mission Ministries	\$0	\$33,750	\$33,750
PDD	Add	11882	Detroit Rescue Mission Ministries	\$0	\$33,750	\$33,750
PDD	Add	11882	Detroit Rescue Mission Ministries	\$0	\$33,750	\$33,750
PDD	Add	11882	Detroit Rescue Mission Ministries	\$0	\$33,750	\$33,750

2008-09 Community Development Block Grant SCHEDULE A

DEPT	Action	Appr #	SPONSOR	Mayor	Council	Difference
PDD	Add	12712	Dorothy Project, Inc.	\$0	\$45,000	\$45,000
PDD	Add	04262	Drummer Boy	\$0	\$45,000	\$45,000
PDD	Add	06857	East Central Residence Coalition	\$0	\$100,000	\$100,000
PDD	Add	06296	Eastside Community Resource & Non-Profit HSG Corp.	\$0	\$50,000	\$50,000
PDD	Add	06296	Eastside Community Resource & Non-Profit HSG Corp.	\$0	\$50,000	\$50,000
PDD	Add	06296	Eastside Community Resource & Non-Profit HSG Corp.	\$0	\$50,000	\$50,000
PDD	Add	06296	Eastside Community Resource & Non-Profit HSG Corp.	\$0	\$50,000	\$50,000
PDD	Add	06296	Eastside Community Resource & Non-Profit HSG Corp.	\$0	\$50,000	\$50,000
PDD	Add	06296	Eastside Community Resource & Non-Profit HSG Corp.	\$0	\$50,000	\$50,000
PDD	Add	10114	Eastside Unity Association	\$0	\$100,000	\$100,000
PDD	Add	05661	Elmhurst Home, Inc.	\$0	\$100,000	\$100,000
PDD	Add	11790	Emmanuel House Recovery Program	\$0	\$45,000	\$45,000
PDD	Add	04150	Evergreen Lahser 7-8 Mile Rd. Community Council	\$0	\$100,000	\$100,000
PDD	Add	04172	Family Service, Inc.	\$0	\$45,000	\$45,000
PDD	Add	10356	Federation of Youth Services	\$0	\$45,000	\$45,000
PDD	Add	05138	Field Street Community Association	\$0	\$75,000	\$75,000
PDD	Add	05653	Fitzgerald Community Council	\$0	\$100,000.00	\$100,000

2008-09 Community Development Block Grant SCHEDULE A

DEPT	Action	Appr #	SPONSOR	Mayor	Council	Difference
PDD	Add	06698	Focus Hope	\$0	\$100,000.00	\$100,000
PDD	Add	06698	Focus Hope	\$0	\$100,000.00	\$100,000
PDD	Add	11792	Fort Street Presbyterian Church - Open Door	\$0	\$45,000.00	\$45,000
PDD	Add	06514	Franklin Wright Settlement	\$0	\$50,000.00	\$50,000
PDD	Add	06514	Franklin Wright Settlements, Inc.	\$0	\$75,000.00	\$75,000
PDD	Add	04890	G.O.A.L. Adult Day Care, Inc.	\$0	\$45,000	\$45,000
PDD	Add	10405	Garden Homes Community	\$0	\$50,000	\$50,000
PDD	Add	06497	Grandmont Rosedale Development Corporation	\$0	\$100,000	\$100,000
PDD	Add	06497	Grandmont Rosedale Development Corporation	\$0	\$125,000	\$125,000
PDD	Add	05169	Gray & Gray Productions, Inc.	\$0	\$45,000	\$45,000
PDD	Add	10881	Greater Corktown Development Corp.	\$0	\$100,000	\$100,000
PDD	Add	10881	Greater Corktown Development Corp.	\$0	\$125,000	\$125,000
PDD	Add	12713	Greenwich Park Association	\$0	\$50,000	\$50,000
PDD	Add	12186	Hawthorn Park Neighborhood Association	\$0	\$50,000	\$50,000
PDD	Add	06389	Helping Unite Mothers & Children (HUMAC)	\$0	\$45,000	\$45,000
PDD	Add	04891	Holcomb-Fisher Block Club	\$0	\$50,000	\$50,000
PDD	Add	06709	International Institute of Metropolitan Detroit, Inc.	\$0	\$100,000	\$100,000

2008-09 Community Development Block Grant SCHEDULE A

DEPT	Action	Appr #	SPONSOR	Mayor	Council	Difference
PDD	Add	10620	Jefferson East Business Assoc.	\$0	\$90,000	\$90,000
PDD	Add	12420	Joy-Southfield Community Development Corp.	\$0	\$45,000	\$45,000
PDD	Add	05250	JVS	\$0	\$45,000	\$45,000
PDD	Add	04892	Kelly Morang Center	\$0	\$45,000	\$45,000
PDD	Add	04441	Kim Logan Communications Clinic, Inc.	\$0	\$45,000	\$45,000
PDD	Add	07108	Krainz Woods Neighborhood Organization	\$0	\$50,000	\$50,000
PDD	Add	10621	L & L Daycare	\$0	\$45,000	\$45,000
PDD	Add	11797	L.I.F.T. Women's Resource Center	\$0	\$45,000	\$45,000
PDD	Add	05662	LASED*	\$0	\$57,375	\$57,375
PDD	Add	06505	Legal Aid and Defender Association	\$0	\$45,000	\$45,000
PDD	Add	11892	Living Arts	\$0	\$45,000	\$45,000
PDD	Add	12714	Looking for My Sister	\$0	\$45,000	\$45,000
PDD	Add	04279	Mack Alive	\$0	\$45,000	\$45,000
PDD	Add	11798	Mariners Inn	\$0	\$72,000	\$72,000
PDD	Add	06711	Matrix - Casa Maria	\$0	\$45,000	\$45,000
PDD	Add	12715	Matrix - LifeHouse	\$0	\$45,000	\$45,000
PDD	Add	04274	Matrix - Project Transition Housing	\$0	\$45,000	\$45,000

2008-09 Community Development Block Grant SCHEDULE A

DEPT	Action	Appr #	SPONSOR	Mayor	Council	Difference
PDD	Add	11893	Matrix - Ruether Senior Services	\$0	\$45,000	\$45,000
PDD	Add	07512	Meditation Outreach To The Blind & Radio Min. Inc.	\$0	\$45,000	\$45,000
PDD	Add	05256	Mendota Birwood Griggs Pinehurst	\$0	\$50,000	\$50,000
PDD	Add	11554	Mercy Education	\$0	\$45,000	\$45,000
PDD	Add	06748	Metro East Drug Treatment	\$0	\$45,000	\$45,000
PDD	Add	11289	Michigan Avenue Business Association	\$0	\$50,000	\$50,000
PDD	Add	11799	Michigan Legal Services	\$0	\$61,686	\$61,686
PDD	Add	12716	Michigan Neighborhood Partnership	\$0	\$45,000	\$45,000
PDD	Add	11800	Michigan Veterans Foundation	\$0	\$45,000	\$45,000
PDD	Add	12431	MLK-Buchanan CDC	\$0	\$45,000	\$45,000
PDD	Add	12717	Mt. Moriah Community Development Corp.	\$0	\$100,000	\$100,000
PDD	Add	05901	Mt. Olivet Neighborhood Watch, Inc.	\$0	\$75,000	\$75,000
PDD	Add	11896	N.O.A.H.	\$0	\$45,000	\$45,000
PDD	Add	05990	National Council on Alcoholism and Drug Dependence	\$0	\$45,000	\$45,000
PDD	Add	10119	Neighborhood Centers, Inc.	\$0	\$50,000	\$50,000
PDD	Add	10119	Neighborhood Centers, Inc.	\$0	\$45,000	\$45,000
PDD	Add	10377	Neighborhood Service Organization	\$0	\$150,000	\$150,000

2008-09 Community Development Block Grant SCHEDULE A

DEPT	Action	Appr #	SPONSOR	Mayor	Council	Difference
PDD	Add	12424	New Creations Community Outreach, Inc.	\$0	\$45,000	\$45,000
PDD	Add	05410	New Hope Community Development Non-Profit Housing Corporation	\$0	\$100,000	\$100,000
PDD	Add	06520	North End Citizens Association	\$0	\$100,000	\$100,000
PDD	Add	04179	Northeast Council of Block Clubs	\$0	\$75,000	\$75,000
PDD	Add	05997	Northwest Detroit Neighborhood Development, Inc.	\$0	\$100,000	\$100,000
PDD	Add	05997	Northwest Detroit Neighborhood Development, Inc.	\$0	\$125,000	\$125,000
PDD	Add	05877	Nortown Community Development Corp.	\$0	\$50,000	\$50,000
PDD	Add	11801	NSO - 24 Hour Walk-In	\$0	\$153,000	\$153,000
PDD	Add	11802	NSO - Emergency Telephone (963-STAY)	\$0	\$45,000	\$45,000
PDD	Add	11839	Operation Get Down	\$0	\$45,000	\$45,000
PDD	Add	05428	Peoples Community Services	\$0	\$45,000	\$45,000
PDD	Add	10849	Peoples Housing & Community Development Corp.	\$0	\$45,000	\$45,000
PDD	Add	05905	Pilgrim Village Association	\$0	\$100,000	\$100,000
PDD	Add	10625	Renaissance Community Dev. Corp.	\$0	\$75,000	\$75,000
PDD	Add	11291	Riverbend Community Association	\$0	\$100,000	\$100,000
PDD	Add	06512	Russell Woods Sullivan Area Association	\$0	\$75,000	\$75,000
PDD	Add	06306	Safe Center, Inc.	\$0	\$45,000	\$45,000

2008-09 Community Development Block Grant SCHEDULE A

DEPT	Action	Appr #	SPONSOR	Mayor	Council	Difference
PDD	Add	07508	Schaefer 7/8 Lodge Association	\$0	\$100,000	\$100,000
PDD	Add	11804	Simon House	\$0	\$45,000	\$45,000
PDD	Add	12718	Serenity Services Legal Services	\$0	\$45,000	\$45,000
PDD	Add	04197	Sobriety House, Inc.	\$0	\$100,000	\$100,000
PDD	ADD	12719	Society of St. Vincent de Paul	\$0	\$45,000	\$45,000
PDD	Add	11888	Southeastern Village	\$0	\$45,000	\$45,000
PDD	Add	10626	Southwest Counseling and Development	\$0	\$45,000	\$45,000
PDD	Add	05544	Southwest Detroit Business Association	\$0	\$50,000	\$50,000
PDD	Add	05544	Southwest Detroit Business Association	\$0	\$50,000	\$50,000
PDD	Add	10627	Southwest Detroit Environmental Vision Project	\$0	\$45,000	\$45,000
PDD	Add	10875	Southwest Housing Solutions	\$0	\$100,000	\$100,000
PDD	Add	10875	Southwest Housing Solutions Corp.	\$0	\$45,000	\$45,000
PDD	Add	11875	Sphinx Organization, Inc.	\$0	\$45,000	\$45,000
PDD	Add	12194	St. Christine Parish	\$0	\$45,000	\$45,000
PDD	Add	10728	St. Ignatius Non-Profit Housing Corp.	\$0	\$50,000	\$50,000
PDD	Add	12426	St. John Community Center	\$0	\$45,000	\$45,000
PDD	Add	12433	St. Mary's Block Club	\$0	\$50,000	\$50,000

2008-09 Community Development Block Grant SCHEDULE A

DEPT	Action	Appr #	SPONSOR	Mayor	Council	Difference
PDD	Add	05149	St. Patrick's Senior Center, Inc.	\$0	\$45,000	\$45,000
PDD	Add	06761	Think Detroit	\$0	\$45,000	\$45,000
PDD	Add	12720	United Block Club Council	\$0	\$75,000	\$75,000
PDD	Add	11806	United Community Housing Coalition	\$0	\$151,686	\$151,686
PDD	Add	04465	United Generation Council Theatrical Troupe	\$0	\$45,000	\$45,000
PDD	Add	10659	United Youth Sports Organization	\$0	\$45,000	\$45,000
PDD	Add	07113	U-SNAP-BAC	\$0	\$125,000	\$125,000
PDD	Add	07113	U-SNAP-BAC	\$0	\$100,000	\$100,000
PDD	Add	04343	Virginia Park Citizens District Council	\$0	\$50,000	\$50,000
PDD	Add	06763	Virginia Park Citizens Service Corp	\$0	\$45,000	\$45,000
PDD	Add	12721	Virginia Park Henry Ford Hospital NPHC	\$0	\$125,000	\$125,000
PDD	Add	10411	Von Stueben Community Council	\$0	\$50,000	\$50,000
PDD	Add	11878	VSA Arts of Michigan	\$0	\$45,000	\$45,000
PDD	Add	04278	Warm Training Program	\$0	\$45,000	\$45,000
PDD	Add	05734	Warren Ave. Community Organization	\$0	\$100,000	\$100,000
PDD	Add	06186	Warren Conner Development Coalition	\$0	\$50,000	\$50,000
PDD	Add	06186	Warren Conner Development Coalition	\$0	\$75,000	\$75,000

2008-09 Community Development Block Grant SCHEDULE A

DEPT	Action	Appr #	SPONSOR	Mayor	Council	Difference
PDD	Add	06898	We Care about Van Dyke/Seven Mile Inc.	\$0	\$100,000	\$100,000
PDD	Add	11901	We Care Senior Meals	\$0	\$67,500	\$67,500
PDD	Add	12722	Westmoreland Road Block Club	\$0	\$50,000	\$50,000
PDD	Add	05473	Women's Justice Center	\$0	\$90,000	\$90,000
PDD	Add	04178	World Medical Relief	\$0	\$45,000	\$45,000
PDD	Add	06309	Young Detroit Builders/Youthbuild	\$0	\$45,000	\$45,000
PDD	Add	12723	Youth Emergency Shelter Services	\$0	\$45,000	\$45,000
PDD	Add	11809	YWCA of Metropolitan Detroit (Interim House)	\$0	\$90,000	\$90,000
BSE		10829	BSE-Demolition Staff			\$0
				\$2,163,017.00	\$2,163,017.00	
CC	Add	05081	Historical Designation Advisory Board	\$21,250	\$25,000	\$3,750
PDD		06040	PDD-Administration General			\$0
				\$5,042,143.00	\$5,042,143.00	
PDD	Increase	11494	PDD-Community Based Organization/ Technical Assistance	\$259,257.00	\$508,829.00	\$249,572
PDD		06044	PDD-Development/Engineering			\$0
				\$2,938,780.00	\$2,938,780.00	
PDD		06667	PDD-Housing Services Technical Assistance			\$0
				\$3,890,879.00	\$3,890,879.00	
PDD	Increase	11494	PDD-Neighborhood Support Services - ADPLN	\$991,335.00	\$1,091,593.00	\$100,258
PDD	Decrease	11494	PDD-Neighborhood Support Services - PS	\$349,830.00	\$0.00	-\$349,830
PDD		11134	PDD-Office of Neighborhood Commercial Revitalization--Staff	\$0.00	\$0.00	\$0

2008-09 Community Development Block Grant SCHEDULE A

DEPT	Action	Appr #	SPONSOR	Mayor	Council	Difference
PDD		06044	PDD-Planning General	\$1,558,330.00	\$1,558,330.00	\$0
PDD		06044	PDD-Property Acquisition and Maintenance (Real Estate)	\$0.00	\$0.00	\$0
PDD		11757	Book Cadillac	\$403,659.00	\$403,659.00	\$0
PDD		04028	Caraco 108 Loan Repayment	\$1,170,858.00	\$1,170,858.00	\$0
PDD		10372	Ferry Street 108 Loan Repayment	\$264,774.00	\$264,774.00	\$0
PDD		05994	Garfield 108 Loan Repay	\$215,804.00	\$215,804.00	\$0
PDD		12234	Garfield Redevelopment II	\$457,353.00	\$457,353.00	\$0
PDD		11747	Mexicantown 108 Loan Repayment	\$470,000	\$470,000	\$0
PDD		10574	New Amsterdam 108 Loan Repayment	\$820,925.00	\$820,925.00	\$0
PDD		05995	Riverbend 108 Repayment	\$142,202.00	\$142,202.00	\$0
PDD		10070	Stuberstone 108 Loan Repayment	\$42,389.00	\$42,389.00	\$0
PDD		11758	Vernor Lawndale 108 loan Repay	\$94,500.00	\$94,500.00	\$0
BSE	Decrease	10829	BSE Demolition and Boarding	\$3,080,758.00	\$3,000,000.00	-\$80,758
PDD		11884	Citizens' District Councils	\$0.00	\$0.00	\$0
PDD		06557	Citizens' District Councils Elections	\$0	\$0	\$0
PDD	Add New	12434	Job Program - Youth	\$0	\$250,000	\$250,000
CC	Add New	12724	Special Economic Development - Job Creation	\$0	\$500,000	\$500,000

2008-09 Community Development Block Grant SCHEDULE A

DEPT	Action	Appr #	SPONSOR	Mayor	Council	Difference
PDD	Decrease	10071	Demolition Float	\$2,252,890	\$1,300,000	-\$952,890
PDD		05797	Eight Mile Blvd. Association	\$22,700	\$22,700	\$0
PDD		10409	Housing-Lead Hazard Abatement Citywide	\$750,000	\$750,000	\$0
PDD	Decrease	10624	Housing-Low to Moderate Income Home Repair	\$443,318	\$0	-\$443,318
PDD	Increase	06087	Housing-Senior Emergency Home Repair Program	\$2,659,905	\$3,081,724	\$421,819
PDD		11302	Office of Neighborhood Commercial Revitalization --Project	\$0	\$0	\$0
PDD	Add	11904	Paradise Valley Business District	\$0	\$400,000	\$400,000
CC	Increase	06623	Planning Evaluation Services	\$127,500	\$150,000	\$22,500

**SCHEDULE B
CITY COUNCIL CHANGES TO THE 2008-2009 BUDGET
APPROPRIATION AND REVENUE CHANGES
SUMMARY BY AGENCY, APPROPRIATION AND FUND**

Agency	Action & Appropriation Number	Appropriation Name	Recommended Implementation	FTEs	Appropriations	Revenues	Net Tax Cost Increase/(Decrease)
Mayor's Recommended Budget to City Council				15,322	\$ 3,044,164,932	\$ 3,044,164,932	\$ -
General City Agencies							
19 DPW	Decrease Appropriation	12398 Refuse Disposal	Reduce Tipping Fee		(3,850,000)		(3,850,000)
19 DPW	Create Appropriation	12698 Pilot Recycling Program	Create Pilot/ Demonstration Recycling Program as GDRRA transition decision comes up.		3,850,000		3,850,000
23 Finance	Increase Appropriation	00060 Assessments Division	Add funding for Board of Review Support		34,000		34,000
35 Non-Departmental	Increase Appropriation	10397 Board of Ethics	Add funding for training	-	25,000		25,000
35 Non-Departmental	Increase Appropriation	00341 Tax Support - DOT	Add funding for stop at Detroit Zoo.		500,000		500,000
35 Non-Departmental	Increase Appropriation	00444 Prior Year's Deficit	Increase appropriation due to projected accumulated deficit; uncertainty that tunnel deal will be presented timely; Land Sales will not be processed by year end.		78,000,000		78,000,000
35 Non-Departmental	Increase Revenue	11519 Fiscal Stabilization Bonds	Create revenue due to projected accumulated deficit; uncertainty that tunnel deal will be presented timely; Land Sales will not be processed by year end.			78,000,000	(78,000,000)
35 Non-Departmental	Increase Revenue	04739 General Revenue - Non-Departmental	Add tunnel revenue			700,000	(700,000)
35 Non-Departmental	Increase Appropriation	10102 General Retiree Healthcare Improvement	Pay \$30 per month for all General City retirees, over age 65 and retired prior to 1998 who are paying the Medicare premium.		1,654,200		1,654,200
35 Non-Departmental	Increase Appropriation	05414 Museum of African American History	Increase Subsidy		2,000,000		2,000,000
36 Planning & Development	Increase Revenue	00014 Community Development	Increase Sale of Real Property			3,220,200	(3,220,200)
37 Police	Decrease Appropriation	10082 Operations Portfolio	Reduce Salary Appropriation due to vacancies		(1,000,000)		(1,000,000)
39 Recreation	Decrease Appropriation	11657 Business Operations & Support Services	Decrease organization for Northwest Activity Center		(220,000)		(220,000)
39 Recreation	Create Appropriation	12701 Northwest Activities Center	Create separate appropriation for Northwest Activity Center		220,000		220,000

**SCHEDULE B
CITY COUNCIL CHANGES TO THE 2008-2009 BUDGET
APPROPRIATION AND REVENUE CHANGES
SUMMARY BY AGENCY, APPROPRIATION AND FUND**

Agency	Action & Appropriation Number	Appropriation Name	Recommended Implementation	FTEs	Appropriations	Revenues	Net Tax Cost Increase/(Decrease)
52 City Council	Increase Appropriation	00269 Legislative Functions	Create new cost center for \$100,000 for separation of Belle Isle Facilities currently under the auspices of the DZS MOU; Add \$250,000 for legal services for RAD; Restore Request of \$13,520 to Fiscal; \$5,000 to CPC; \$1,000 to HDAB; \$21,685 to Council Member's 2-9's offices.		543,000		543,000
53 Ombudsman	Increase Appropriation	00182 Investigation of Complaints	Add 1 position and contractual services.	1	164,000		164,000
Total Changes - General City Agencies				1	\$ 81,920,200	\$ 81,920,200	\$ -
Enterprise Agencies and Other Special Funds							
13 Buildings & Safety Eng.	Increase Appropriation	10815 Inspections	Create new organization for Show-Cause Hearings - add four positions and funding	4	427,564		427,564
13 Buildings & Safety Eng.	Decrease Appropriation	10814 Administration and Licenses	Shift staff and funding to Inspections under new organization for Show-Cause Hearings	(1)	(154,818)		(154,818)
13 Buildings & Safety Eng.	Increase Revenue	10814 Administration and Licenses	Increase revenue for show-cause hearings.			272,746	(272,746)
19 DPW	Decrease Appropriation	04189 Major Street Fund - Capital	Shift funds to new appropriation for tree trimming and removal		(250,000)		(250,000)
19 DPW	Decrease Revenue	04189 Major Street Fund - Capital	Reduce revenue			(250,000)	250,000
19 DPW	Decrease Appropriation	06424 Major Street Fund - Operations	Shift funds to new appropriation for tree trimming and removal		(250,000)		(250,000)
19 DPW	Decrease Revenue	06424 Major Street Fund - Operations	Reduce revenue			(250,000)	250,000
20 DDOT	Increase Appropriation	00151 Transportation	Add funding for route stop at Detroit Zoo		500,000		500,000
20 DDOT	Increase Revenue	00151 Transportation	Increase General Fund Subsidy			500,000	(500,000)
35 Non-Departmental	Create Appropriation	12699 G.O. Bonds MAAH Capital 08-09	Sell remaining authorization		955,000		955,000

SCHEDULE B
CITY COUNCIL CHANGES TO THE 2008-2009 BUDGET
APPROPRIATION AND REVENUE CHANGES
SUMMARY BY AGENCY, APPROPRIATION AND FUND

Agency	Action & Appropriation Number	Appropriation Name	Recommended Implementation	FTEs	Appropriations	Revenues	Net Tax Cost Increase/(Decrease)
35 Non-Departmental	Increase Revenue	12699 G.O. Bonds MAAH Capital 08-09	Create supporting revenue			955,000	(955,000)
47 General Services	Decrease Appropriation	12154 Non-Park Forestry - Street Fund	Shift funds to new appropriation for tree trimming and removal		(1,000,000)		(1,000,000)
47 General Services	Decrease Revenue	12154 Non-Park Forestry - Street Fund	Reduce revenue			(1,000,000)	1,000,000
47 General Services	Create Appropriation	12700 Tree Trimming and Removal - Street Fund	Shift funds to new appropriation for tree trimming and removal		1,500,000		1,500,000
47 General Services	Increase Revenue	12700 Tree Trimming and Removal - Street Fund	Shift supporting street fund revenue			1,500,000	(1,500,000)
Total Changes - Enterprise Agencies and Other Special Funds				3	\$ 1,727,746	\$ 1,727,746	\$ -
Total City Council 2008-2009 Budget				15,326	\$ 3,127,812,878	\$ 3,127,812,878	\$ -

**THE DETROIT CITY COUNCIL
2008-2009 FINANCIAL AND BUDGETARY PRIORITIES,
PUBLIC POLICY, PLANNING, AND ACTION RESOLUTION**

BY ALL COUNCIL MEMBERS:

WHEREAS, The Detroit City Council has held extensive hearings and deliberations on the 2008-2009 Budget as proposed by the Mayor; and

WHEREAS, On this day, May 27, 2008, the Detroit City Council adopted a program budget that is based on sound budgetary principles for municipalities, well reasoned financial assumptions, past performances, stated goals and projections for City departments, divisions and agencies, and in consideration of the profound fiscal uncertainties of the current economy and the anticipated revenue reductions from federal and state funding sources; and

WHEREAS, In adopting this budget, the Detroit City Council incorporates fiscal and public policy priorities outlined below to provide for improved and efficient government operations and service delivery to all communities, residents, citizens, institutions, and businesses in this great city; and

WHEREAS, We would be remiss if we were not to acknowledge the current political environment that has proven to be challenging to our efforts to keep the City functioning, it is important to say that in spite of recent events, the current budget passed by City Council this day, reflects a spirit of cooperation between both branches of government, that places the citizens' interest in maintaining city services above the political fray; and

WHEREAS, The budget presented by the Administration included an assumption of the elimination of a \$65 million dollar deficit in the General Fund using proceeds from a complex proposed sale of the United States side of the Detroit-Windsor Tunnel to the not yet established Detroit Tunnel Authority (DTA) and the expansion of an Interlocal Cooperating Agreement between the DTA and a like entity to be established by the City of Windsor through which Windsor would eventually operate, control and obtain all profits derived from the operation of the Tunnel until Windsor has been repaid the sum of \$75 million plus interest that it will initially loan the DTA; and

WHEREAS, City Council has, to date, not received all of the contractual financial agreements that specify the details of this proposed transaction. As Council has reiterated, without sufficient financial and legal documentation, this Honorable Body cannot exercise its required due diligence on the transfer of such an important asset and therefore cannot support the assumed collection of this revenue during the 2007 – 2008 fiscal year or the inclusion of this proposed revenue in the 2008 – 2009 Budget. Therefore, Council has undertaken to fill the gap created with the substitution of an alternative revenue source; namely, the proposed sale of Fiscal Stabilization Bonds; and

WHEREAS, This is not to be interpreted to mean that should the Administration supply sufficient documentation during this or the upcoming fiscal year which, establishes the policy and fiscal soundness of this tunnel transaction from Detroit's perspective, that obviates the need to utilize these bonds, then the issuance of bonds should not be pursued; and

WHEREAS, The Detroit Police Department has been reorganized from a system that included twelve (12) precincts located within the neighborhoods and scattered across the city to a system with six (6) districts that are spaced far apart; and

WHEREAS, This reorganization resulted in the closing of six (6) buildings that placed police officers within the community and has now greatly increased the physical distances from a police station for many citizens seeking assistance in order to make complaints or reports or to avail themselves of other services within the Department; and

WHEREAS, Members of the public have repeatedly complained to this Body that the removal the precincts relates to a real absence of a police presence among the neighborhoods and has created an atmosphere that lends itself to at least the perception of an increase in criminal behavior and has led the City Council to encourage the Administration to return to the precinct system of police stations; and

WHEREAS, This Honorable Body has received numerous complaints regarding a lack of response or slow response by the Police Department to emergency calls for home invasions and other in-progress crimes and this Council has repeatedly asked the Department for a plan of action to improve on their response to these requests; and

WHEREAS, Last fiscal year the City Council appropriated funds, for recruitment to fill vacant positions within the Fire Department, it is and has been the desire of City Council to increase the number of firefighters who reside in the City of Detroit; and

WHEREAS, Representatives from the Executive Branch have testified before this Honorable Body that the only recruitment method the Fire Department has utilized this year has been to send notices to current city employees in an effort to increase the number of city residents; this Council wishes to make it known that it is our desire that the process be opened to the general public so that all otherwise eligible residents of this city might also have an opportunity to apply for these jobs; and

WHEREAS, In spite of a growing need for additional EMS units to respond to emergency requests for medical attention, a number of positions in the EMS Division remain vacant. The City Council encourages the Department to immediately move to fill those positions with qualified Detroit residents and asks that a first report on the Department's progress in this area be provided to this Body within ninety (90) days followed by a second report in one-hundred and twenty (120) days; and

WHEREAS, The Detroit City Council has heard the voice of the citizens and recognizes the need to move towards a cleaner and greener Detroit. This year's budget reflects adherence to the call for a more environmentally conscious government, particularly in regard to how the City manages its solid waste disposal. Although continued contractual obligations do not permit the immediate shutting down of the Greater Detroit Resource Recovery Facility, and the City Council is frustrated by the fact that as this facility is controlled by the Greater Detroit Resource Recovery Authority we are limited in what actions we can take to shut down the incinerator. City Council does, however, believe it imperative that we work together with the Authority to implement a new course of action. More time and information is needed to develop and implement a plan to achieve our ultimate goal. We believe with that goal in mind we can move the entire City toward recycling and a date will be forthcoming for the closing of the Facility; and

WHEREAS, There will necessarily be a period of transition as the City seeks to move away from the burning of the City's solid waste, City Council takes the lead by providing funding for the creation of a Pilot Recycling Program in anticipation of the City's transition toward more economical and environmentally friendly methods of waste disposal and an end to the current trash fee; and

WHEREAS, City Council has received numerous complaints from residents who feel they were unfairly ticketed by Compliance Officers with the Environmental Enforcement Division or Buildings & Safety Engineering for the illegal dumping of all manner of trash and other solid waste within the city that was caused by a party or parties unknown to them; and

WHEREAS, This Council believes it is patently unfair to require those residents to pay the entire cost of the ticket as determined by the Department of Administrative Hearings while they appeal their cases; to address this problem, first, we have increased the revenue figures for the Buildings & Safety Engineering Department to provide for the addition of three (3) new positions along with the transfer of staff and funding to Inspections, so that those citizens protesting their ticket will be entitled to a show-cause hearing within the Department before the tickets are adjudicated in the Department of Administrative Hearings; and

WHEREAS, To further address the issue, our state lobbyist is directed to seek a change in state law to permit an appeal of these environmental tickets with the posting of a 10% cash bond and not the full amount of the ticket; and

WHEREAS, The increased development of food born illnesses resulting from improperly prepared foods, prompts the Detroit City Council to request that our Lansing Lobbyist immediately begin work to secure a change in state law that will grant Detroit's Department of Health and Wellness Promotion with the funding and authority to conduct inspections in places other than restaurants that provide food services. These types of inspections are currently under the jurisdiction of the State of Michigan and we believe the citizens of Detroit will be better served if this becomes a local function; and

WHEREAS, In further recognition of the importance of good healthcare for our residents this Council appropriated \$4,000,000.00 in last fiscal year's budget for an additional twenty-five (25) registered nurse within the Health and Wellness Promotion Department, yet those positions remain unfilled. The Detroit City Council implores this Administration to take action to fill the twenty-five (25) vacant nursing positions; and

WHEREAS, Areas of this city are underserved when it comes to the availability of and the proximity to quality health care services. We ask that the Department of Health and Wellness Promotion to develop a written plan to increase the number of Federally Qualified Health centers within the city in order to improve access to high-quality health care for our residents; and

WHEREAS, This Council believes it is also important that residents have access to the cultural and recreational opportunities that this city provides; therefore, we are increasing the appropriation to DDOT for an additional bus route on the Woodward line to provide transportation from Downtown Detroit to the Cultural Center and the Detroit Zoo in Royal Oak during the spring and summer months; and

WHEREAS, Facilities on Belle Isle such as the Children's Zoo and the Aquarium are no longer in operation leaving only the Nature Center for residents to enjoy; and

WHEREAS, This Body believes that the focus has been shifted to the Detroit Zoo, we are creating a new cost center and funding it with \$100,000.00 to explore the possibility of separating the Belle Isle facilities from those covered by the Agreement between the City of Detroit and the Detroit Zoological Society; and

WHEREAS, The resulting decrease in revenue projections from sources within the City due to a decline in population and cuts in state revenue sharing require the City to continue to be extremely judicious in its use of taxpayer funds while still seeking to provide the necessary services its citizens require, expect, and deserve; and

WHEREAS, The Detroit City Council, through its action in reviewing the Mayor's proposed budget has acted to approve funding to accomplish the following:

- Replaced anticipated \$65 million proceeds from the proposed Detroit/Windsor Tunnel deal with Fiscal Stabilization Bonds due to the continued lack of adequate information from which this Honorable Body can due its due diligence prior to reaching a decision on the proposed transaction;
- Creation of a Pilot Recycling Program in an effort to move the city in a transition year towards closing the incinerator;

- Cover a portion of the Medicare premium of General City retirees over the age of 65 who retired prior to 1998;
- The addition of four (4) contractual positions with the Board of Review to improve its capacity to process the greatly increased number of appeals for property tax relief;
- Development of a process that includes show-cause hearings for persons protesting tickets for illegal dumping;
- One (1) additional full-time position and funding for contractual services within the Office of the Ombudsman to improve their ability to respond to citizen complaints;
- Explore the possibility of separating the Belle Isle Nature Center and the Aquarium from the Detroit Zoological Society Operating Agreement;
- Add an additional route to the Woodward DDOT line that will run from downtown Detroit to the Detroit Zoo six (6) months of the year;
- Increased the subsidy to the Charles H. Wright Museum of African-American History;
- Provide training for members of the Board of Ethics; and

WHEREAS, The Detroit City Council has completed its review process for the 2008-2009 Community Development Block Grant (CDBG) program, including a review of recommendations by the Mayor, the City Planning Commission, and the Citizen Review Committee; and

WHEREAS, The Mayor has announced an “Economic Stimulus Plan” that includes laudable goals that this Council agrees are worthy projects that should be undertaken and will only serve to improve and expand the services we provide our citizens; and

WHEREAS, The Mayor has also consistently pushed his “Next Detroit Neighborhood Initiative” (NDNI) as the City umbrella under which these achievements would occur this Honorable Body has only recently been informed that the NDNI will actually be a separate and distinct non-profit 501C(3) entity under whose auspices the Mayor’s Economic Stimulus projects will be completed; and

WHEREAS, There has been absolutely no discussion with this Honorable Body regarding the complexities involved with the shifting of projects and improvements that are inextricably tied to City funding, Community Development Block Grant Funds and the necessity for Bond Approval to an organization that has yet to be created, has no board of directors and removes all possibility of oversight by the City Council;

NOW, THEREFORE BE IT RESOLVED THAT THE 2008-2009 BUDGET OF THE DETROIT CITY COUNCIL INCLUDES THE FOLLOWING LEGISLATIVE BUDGET PRIORITIES, POLICY, AND PLANNING ACTIONS:

1. That the Detroit City Council adopts Schedule A, City Council changes to the Community Development Block Grant/NOF Funds.
2. That the Detroit City Council adopts Schedule B, City Council changes to the 2008-2009 Budget.
3. That Non-Departmental Appropriation 10102 be increased by \$1,654,200.00 to provide a healthcare improvement of \$30.00 per month for all General City retirees over the age of 65 and retired prior to 1998 for payment of their Medicare premium.
4. That \$164,000 is added to the Office of the Ombudsman to support one (1) additional position and additional contractual services to handle citizen complaints.
5. That \$250,000.00 be added to the City Council Research & Analysis Division budget to for outside legal services.
6. Restore \$13,520.00 to the City Council Fiscal Analysis Division.
7. Restore \$5,000.00 to the City Planning Division.
8. Restore \$1,000.00 to the Historic Designation and Advisory Bureau.
9. Restore \$21,865.00 to the Offices of Council President Pro Tem Monica Conyers; Council Member JoAnn Watson, Council Member Sheila Cockrel, Council Member Barbara-Rose Collins, Council Member Kwame Kenyatta, Council Member Alberta Tinsley-Talabi, Council Member Martha Reeves and Council Member Brenda Jones.
10. Grant all appointees; non-union and contractual personnel of the Legislative Branch a 4% general wage increase effective July 1, 2008.
11. Creation of a new cost center with an appropriation of \$100,000.00 for exploration of a separation of the Belle Isle facilities from the Detroit Zoological Society Agreement with the City of Detroit.
12. Increased funding in the Buildings & Safety Engineering Department for the creation of a new organization and the addition of four (4) FTEs for Show-Cause Hearings.

13. Creation of a new appropriation be that is funded with \$3,850,000.00 for a Pilot Recycling Program.
14. That Non-Departmental Appropriation 00060 is increased by \$25,000.00 for training for members of the Board of Ethics.
15. That D-DOT's budget is increased by \$500,000.00 for the addition of a Woodward bus route that runs from downtown Detroit to the Detroit Zoo.
16. An increase in Non-Departmental to reflect a \$3,900,000.00 subsidy to the Charles H. Wright Museum of African-American History; and

BE IT FURTHER RESOLVED, That the City Council directs our lobbyists in Lansing and Washington, D.C. to use all their efforts to increase the amount of funding to Detroit for Homeland Security and to remove the obstacles that prevent those funds from being coming directly to the City as a distinct and separate package; and

BE IT FURTHER RESOLVED, That the City Council directs our state lobbyists to seek a change in state law that will permit an appeal of environmental tickets with the posting of a 10% cash bond instead of the full amount of the ticket; and

BE IT FURTHER RESOLVED, That the City Council urges the Health & Wellness Promotion Department to immediately move to fill the twenty-five (25) vacant nursing positions within the Department and report to this Honorable Body on the status of same within ninety (90) days; and

BE IT FURTHER RESOLVED, That the Council encourages the Administration to use the Human Services Department to immediately begin a continuous monitoring of the Water Affordability Plan using existing staff which will not create another cost for the City; and

BE IT FURTHER RESOLVED, That the Detroit City Council hereby directs the Auditor General to immediately begin a forensic audit of the \$16 million contract that funded improvements to the Northwest Activity Center; and

BE IT FURTHER RESOLVED, That in conjunction with the previous statement this Council questions the rationale for the Northwest Activity Center to continue as a separate entity and calls on the Administration to begin discussions with the Council regarding its reorganization within the Recreation Department; and

BE IT FURTHER RESOLVED, That the Detroit Board of Police Commissioners be reminded of the reason for its very creation and employ a stronger, more aggressive use of its powers in its response to citizens complaints; and to that end be encouraged to seek additional development training to help with that goal; and

BE IT FURTHER RESOLVED, That because residency is no longer a legitimate requirement when seeking individuals to join the Police Department, this Honorable Body urges the Department to begin much more aggressive recruitment efforts within the City of Detroit in order to increase the number of city residents within those ranks; and

BE IT FURTHER RESOLVED, That the City Council believes it is of extreme importance that our residents feel safe and secure in their homes and to that end we ask the Chief of Police to present this Honorable Body with an action plan to reduce the incidences of home invasions and provide us with a monthly report on the progress of those efforts; and

BE IT FURTHER RESOLVED, The City Council urges the Mayor to continue to seek ways to improve upon the progress made by the creation of the 311 Call Center by demanding that the individual city departments provide a prompt response to all requests for service and follow that with a self-assessment to resolve the problems that necessitate those requests; and

BE IT FURTHER RESOLVED, That the Detroit City Council implores this Administration to make an all-out effort to improve the state of joblessness within our city by seeking and directing more funding to the Workforce Development Department and by working in collaboration with the State of Michigan and other agencies in coordination with Health & Wellness Promotions' Substance Abuse Prevention Program; and

BE IT FURTHER RESOLVED, That this City Council wishes to convey its strongest disapproval regarding the stealth and duplicitous nature employed by this Administration in its efforts to dismantle the very system of checks and balances that lie at the core of a democratic government by seeking to create a 501C(3) entity outside of city government to manage and control essential local governmental services and functions that should be City projects; and

BE IT FINALLY RESOLVED, That, the City Clerk is directed to provide a copy of this resolution to the Mayor, the Finance Director, the Budget Director, all agencies, departments, and divisions of the City of Detroit, the City's state and federal lobbyists, the Detroit Library Commission, the Wayne County Prosecutor's Office, the Detroit Wayne County Port Authority, the Detroit Retired City Employees Association, the Detroit Police Officers Association, the Detroit Police Lieutenants and Sergeants Association, the Michigan Congressional Delegation, the Michigan Municipal League, and the Southeast Michigan Coalition of Governments.